



**AJEENKYA**  
D Y PATIL UNIVERSITY

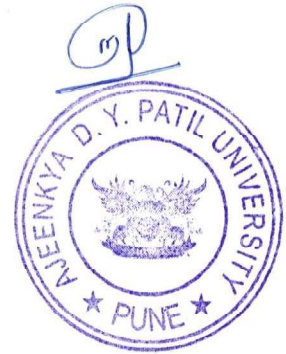
**THE INNOVATION**  
UNIVERSITY

**4.4.1 Average percentage of expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component during the last five years.**

Financial Year	Expenditure on maintenance of physical facilities and academic support facilities (in INR)	Total expenditure excluding salary component / wages (in INR)
2022-23	15,00,86,540.14	39,53,89,550.36
2021-22	10,09,23,572.68	21,53,90,433.60
2020-21	817,56,208.00	18,67,81,601.39
2019-20	753,30,268.15	24,07,18,902.72
2018-19	250,34,197.56	21,65,26,911.67
Total (in INR)	43,31,30,786.53	125,48,07,399.74

**Sadananda Shetty & Co.**

*Sadananda Shetty*  
Partner  
**CA .AMITKUMAR POKALE**  
MEMBERSHIP No: 130934



*Sudhakar*

**Registrar**  
Ajeenkya DY Patil University  
Charholi Bk, Via Lohegaon  
Pune-412105

*Offis*

**Vice Chancellor**  
Ajeenkya D Y Patil University,  
DY Patil Knowledge City Road Via Lohegaon,  
Charholi Budruk, Pune, Maharashtra-412 105

📍 Ajeenkya DY Patil University  
Charholi Budruk, via Lohegaon,  
Pune, India-412105

☎ +91-8169463493

✉ info@adypu.edu.in  
🌐 www.adypu.edu.in

**Ajeenkya D Y Patil University**  
**Setup by an Act of Ajeenkya D Y Patil University Act, 2014 (Mah. III of 2015), the Government of Maharashtra**  
**Income and Expenditure for the year ended on 31/03/2023**

EXPENDITURE	AMOUNT RS.	AMOUNT RS.	INCOME	AMOUNT RS.	AMOUNT RS.
Expenses out of General Fund To Education Expenses (as per Schedule- I)	64,09,12,933.06		By Fees and Others Receipts General Fund ( As per Schedule - H)		73,59,75,071.41
To Depreciation (As per Schedule D)	1,52,20,812.44				
To Audit Fees	8,85,000.00	65,70,18,745.50			
To Surplus to Balance Sheet		7,89,56,325.91			
<b>TOTAL</b>		<b>73,59,75,071.41</b>	<b>TOTAL</b>		<b>73,59,75,071.41</b>

For Sadananda Sheet & Company  
Chartered Accountants  
(Firm Regn No-108949W)



**AMITKUMAR POKALE**  
Partner  
Membership No.130934  
UDIN : 23130934BGURRQ9316




**Hridayash Deshpande**  
Vice Chancellor  
Ajeenkya D Y Patil University  
Pune



**Raymond Paul**  
Registrar  
Ajeenkya D Y Patil University  
Pune

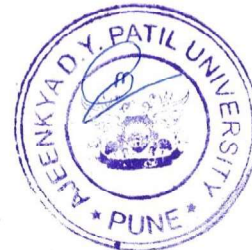
Place : Pune  
Date : 14/09/2023

Ajeenkya D Y Patil University  
Expenditure on the object of the University

SCHEDULE - I

Sr.No	Particulars	Amount	Rs.
1	Salary	28,32,62,027.70	
2	Advertising Expences	19,40,815.87	
3	Affiliation And Registration Charges	5,84,177.00	
4	Consumables & Supplies	5,29,432.00	
5	Design Fees	27,48,270.00	
6	E-books & Journals	62,63,500.00	
7	Event Convocation & Annual Function	21,85,583.00	
8	Examination Expences	6,80,204.00	
9	Faculty Development Program	11,56,148.00	
10	Hospitality Expences	4,46,635.00	
11	Housekeeping & Cleaning Charges	68,67,872.00	
12	Internal Audit Expences	7,08,000.00	
13	Internet And Web Designing	2,53,009.00	
14	Membership And Subscription Charges	64,81,693.00	
15	Office And Misc Exp	79,72,517.88	
16	Rent Rate and Taxes	33,51,630.00	
17	Postage & Courier Expences	1,33,358.40	
18	Printing & Stationary	51,73,849.00	
19	Professional And Consultancy Charges	1,38,52,461.00	
20	Publication Expences	7,55,021.00	
21	Expenditure for Physical Facilities	7,61,75,304.15	
22	Expenditure for Infra Facilities	14,80,90,319.90	
23	Seed Money	92,54,500.00	
24	Scholarship And Management Concession	4,36,82,000.45	
25	Security Service Exp	19,42,325.00	
26	Students Activity	48,425.00	
27	Students Welfare	6,17,311.00	
28	Telephone & Internet Charges	13,27,806.71	
29	Transportaion Charges	1,72,998.00	
30	Travelling & Allowances	1,32,20,651.00	
31	Conference & Seminar	10,35,088.00	
	<b>Total</b>	<b>64,09,12,933.06</b>	

Expenditure incurred on maintenance of physical facilities and academic support facilities = 15,00,86540/-



*Sudhakar*

**Registrar**  
Ajeenkya DY Patil University  
Charholi Bk, Via Lohegaon  
Pune-412105

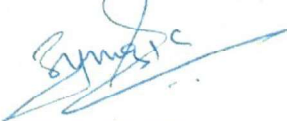
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**Vice Chancellor**  
Ajeenkya D Y Patil University,  
DY Patil Knowledge City Road Via Lohegaon,  
Charholi Budruk, Pune, Maharashtra-412 105

**Ajeenkya D Y Patil University**  
**Setup by an Act of Ajeenkya D Y Patil University Act, 2014 (Mah. III of 2015), the Government of Maharashtra**  
**Income and Expenditure for the year ended on 31/03/2022**

EXPENDITURE	AMOUNT RS.	AMOUNT RS.	INCOME	AMOUNT RS.	AMOUNT RS.
Expenses out of General Fund					
To Education Expenses (as per Schedule- I)	41,42,12,677.60		By Fees and Others Receipts General Fund ( As per Schedule - H)		43,66,22,368.32
To Depreciation (As per Schedule D)	97,96,040.04				
To Audit Fees	5,90,000.00	42,45,98,717.64			
To Surplus to Balance Sheet		1,20,23,650.68			
<b>TOTAL</b>		<b>43,66,22,368.32</b>	<b>TOTAL</b>		<b>43,66,22,368.32</b>

For Sadananda Sheet & Company  
Chartered Accountants  
(Firm Regn No- 108949W)



**AMITKUMAR POKALE**  
Partner  
Membership No. 130934  
UDIN : 22130934AZWNTU9019

Place : Pune  
Date : 01/09/2022





**Hridaysh Deshpande**  
Vice Chancellor  
Ajeenkya D Y Patil University  
Pune



**Raymond Paul**  
Registrar  
Ajeenkya D Y Patil University  
Pune

Ajeenkya D Y Patil University  
Expenditure on the object of the University

SCHEDULE - I

Sr.No	Particulars	AmountRs.
1	Salary	21,36,98,316.00
2	Advertising Expences	20,78,199.07
3	Affiliation And Registration Charges	29,98,372.00
4	Bank Charges	3,20,374.73
5	E-books & Journals	56,75,318.00
6	Housekeeping & Cleaning Charges	21,95,887.00
7	Insurance Premium	1,95,437.00
8	Internet And Web Designing	6,21,497.00
9	Membership And Subscription Charges	2,83,362.00
10	Miscellaneous Expenses	6,18,796.00
11	Office And Misc Exp	2,81,653.48
12	Online Subscription Charges	7,47,492.00
13	Printing & Stationary	22,04,673.00
14	Professional And Consultancy Charges	58,49,726.00
15	Expenditure for Physical Facilities	7,63,59,188.93
16	Expenditure for Infra Facilities	4,78,55,684.05
17	Scholarship And Management Concession	4,06,42,625.07
18	Security Service Exp	19,19,746.00
19	Seed Money	75,63,250.00
20	Staff Welfare	71,398.00
21	Students Activity	42,108.00
22	Telephone & Internet Charges	1,22,874.27
23	Travelling & Allowances	8,49,550.00
24	Conference & Seminar	10,17,150.00
	<b>Total</b>	<b>41,42,12,677.60</b>

Expenditure incurred on maintenance of physical facilities and academic support facilities = 10,09,23,573/-




*Sudhakar*  
**Registrar**  
Ajeenkya DY Patil University  
Charholi Bk, Via Lohegaon  
Pune-412105

*Anish*  
**Vice Chancellor**  
Ajeenkya D Y Patil University,  
DY Patil Knowledge City Road Via Lohegaon,  
Charholi Budruk, Pune, Maharashtra-412 105

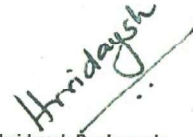
**Ajeenkya D Y Patil University**  
 Setup by an Act of Ajeenkya D Y Patil University Act, 2014 (Mah. III of 2015), the Government of Maharashtra  
 Income and Expenditure for the year ended on 31/03/2021

EXPENDITURE	AMOUNT -RS.	AMOUNT RS.	INCOME	AMOUNT RS.	AMOUNT RS.
Expenses out of General Fund To Education Expenses (as per Schedule- I)	35,91,38,889.36		By Fees and Others Receipts General Fund ( As per Schedule - H)		43,00,16,385.30
To Depreciation (As per Schedule D)	79,04,848.40				
To Audit Fees	5,90,000.00	36,76,33,737.76			
TO Surplus to Balance Sheet		6,23,82,647.54			
<b>TOTAL</b>		<b>43,00,16,385.30</b>	<b>TOTAL</b>		<b>43,00,16,385.30</b>

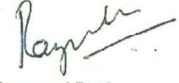
For Sadananda Sheet & Company  
 Chartered Accountants  
 (Firm Regn No: 108949W)



**Sadananda Shetty**  
 Proprietor  
 Membership No.012060  
 UDIN : 22012060ADHTDC2665



**Hridayash Deshpande**  
 Vice Chancellor  
 Ajeenkya D Y Patil University  
 Pune



**Raymond Paul**  
 Registrar  
 Ajeenkya D Y Patil University  
 Pune

Place : Pune  
 Date : 30/12/2021

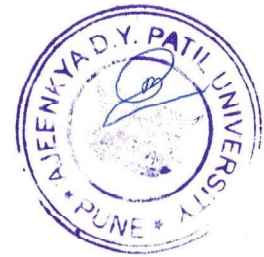


Expenditure incurred on maintenance  
of physical facilities and academic  
support facilities = 8,17,56,208/-

Ajeenkya D Y Patil University  
Expenditure on the object of the University

SCHEDULE - I

Sr.No	Particulars	AmountRs.
1	Salary	18,02,66,730.97
2	Accomodation Expenses	2,92,730.00
3	Affiliation And Registration Charges	8,93,742.00
4	Bank Charges	1,54,894.21
5	Convocation Expenses	1,00,000.00
6	E-books & Journals	44,65,904.00
7	Hospitality Expences	5,36,303.00
8	Housekeeping & Cleaning Charges	19,64,796.00
9	Penalty on Professional Tax	11,000.00
10	Internet And Web Designing	1,08,340.00
11	Marketing & Promotions	39,63,686.00
12	Membership And Subscription Charges	1,12,314.00
13	Office And Misc Exp	9,14,728.00
14	Online Subscription Charges	4,05,000.00
15	Postage & Courier Expenses	36,691.00
16	Printing & Stationary	8,62,348.00
17	Professional And Consultancy Charges.	62,19,630.89
18	Expenditure for Physical Facilities	6,32,03,148.11
19	Expenditure for Infra Facilities	3,32,50,475.77
20	Scholarship And Management Concession	5,69,35,550.41
21	Security Service Exp	19,03,267.00
22	Seed Money	14,95,000.00
23	Travelling & Allowances	6,66,299.00
24	Conference & Seminar	3,76,311.00
	Total	35,91,38,889.36



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**Registrar**

Ajeenkya DY Patil University  
Charholi Bk, Via Lohegaon  
Pune-412105

*Fun*

**Vice Chancellor**  
Ajeenkya D Y Patil University,  
DY Patil Knowledge City Road Via Lohegaon,  
Charholi Budruk, Pune, Maharashtra-412 105

**Ajeenkya D Y Patil University**  
**Setup by an Act of Ajeenkya D Y Patil University Act, 2014 (Mah. III of 2015), the Government of Maharashtra**  
**Income and Expenditure for the year ended on 31/03/2020**

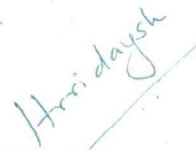
EXPENDITURE	AMOUNT RS.	AMOUNT RS.	INCOME	AMOUNT RS.	AMOUNT RS.
Expenses out of General Fund To Education Expenses (as per Schedule- i)	36,79,03,559.72		By Fees and Others Receipts General Fund (As per Schedule - H)		42,64,91,035.07
To Depreciation (As per Schedule D)	68,73,494.51				
To Audit Fees	5,90,000.00	37,53,67,054.23			
TO Surplus to Balance Sheet		5,11,23,980.84			
<b>TOTAL</b>		<b>42,64,91,035.07</b>	<b>TOTAL</b>		<b>42,64,91,035.07</b>

For Sadananda Shetty & Company  
Chartered Accountants  
(Firm Regn No: 108949W)



**Sadananda Shetty**  
Proprietor  
Membership No.012060  
UDIN : 21012060AAAAAA4791

Place : Pune  
Date : 24/12/2020

**Hridayesh Deshpande**  
Vice Chancellor  
Ajeenkya D Y Patil University  
Pune



**Raymond Paul**  
Registrar  
Ajeenkya D Y Patil University  
Pune

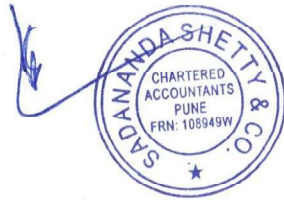
Expenditure incurred on maintenance  
of physical facilities and academic  
support facilities = 7,53,30,268/-

Ajeenkya D Y Patil University

Expenditure on the object of the University

SCHEDULE - I

Sr.No	Particulars	AmountRs.
1	Salary	14,49,46,450.00
2	Advertising Expences	23,11,882.81
3	Affiliation And Registration Charges	2,37,786.00
4	Consumables & Supplies	30,411.00
5	E-books & Journals	45,19,281.00
6	Housekeeping & Cleaning Charges	18,68,702.00
7	Office And Misc Exp	25,76,619.00
8	Postage & Courier Expenses	21,474.00
9	Printing & Stationary	31,39,907.00
10	Professional And Consultancy Charges	65,16,778.00
11	Expenditure for Physical Facilities	4,43,26,650.00
12	Expenditure for Infra Facilities	10,30,27,764.08
13	Scholarship And Management Concession	3,38,26,500.11
14	Security Service Exp	50,80,100.00
15	Seed Money	56,69,452.00
16	Telephone & Internet Charges	15,35,772.00
17	Travelling & Allowances	54,76,788.15
18	Conference & Seminar	27,64,255.57
19	Sundry Balances written off	26,987.00
	<b>Total</b>	<b>36,79,03,559.72</b>



*S. Anandhar*

**Registrar**  
Ajeenkya DY Patil University  
Charholi Bk, Via Lohegaon  
Pune-412105

*Officer*

**Vice Chancellor**  
Ajeenkya D Y Patil University,  
DY Patil Knowledge City Road Via Lohegaon,  
Charholi Budruk, Pune, Maharashtra-412 105

**Ajeenkya D Y Patil University**  
**Setup by an Act of Ajeenkya D Y Patil University Act, 2014 (Mah. III of 2015), the Government of Maharashtra**  
**Income and Expenditure for the year ended on 31/03/2019**


EXPENDITURE	AMOUNT RS.	AMOUNT RS.	INCOME	AMOUNT RS.	AMOUNT RS.
Expenses out of General Fund					
To Education Expenses (as per Schedule- I)	30,13,13,622.04		By Fees and Others Receipts General Fund (As per Schedule - H)		33,50,80,616.31
To Depreciation (As per Schedule D)	58,24,812.04				
To Audit Fees	5,90,000.00	30,77,28,434.08			
To Surplus to Balance Sheet		2,73,52,182.23			
<b>TOTAL</b>		<b>33,50,80,616.31</b>	<b>TOTAL</b>		<b>33,50,80,616.31</b>

For Sadananda Shetty & Company  
Chartered Accountants  
(Firm Regn No: 108949W)

  
**Sadananda Shetty**  
Proprietor  
Membership No.012060  
UDIN : 19012060AAAAAE4863

Place : Pune  
Date : 03/10/2019



  
**Dr. E. B. Khedkar**  
Vice Chancellor  
Ajeenkya D Y Patil University  
Pune

  
**Raymond Paul**  
Registrar  
Ajeenkya D Y Patil University  
Pune

Expenditure incurred on maintenance of physical facilities and academic support facilities = 2,50,34,198/-

Ajeenkya D Y Patil University  
Expenditure on the object of the University

SCHEDULE - I

Sr.No	Particulars	Amount
		Rs.
1	Salary	11,38,81,303.37
2	Advertising Exponcess	14,16,748.89
3	Affiliation And Registration Charges	7,48,650.00
4	Bank Charges	1,05,824.39
5	Consumables & Supplies	3,84,644.00
6	E-books & Journals	49,17,977.00
7	Hospitality Expences	22,773.00
8	Housekeeping & Cleaning Charges	5,68,914.00
9	Interest On TDS Late Payment	3,42,119.00
10	Office And Misc Exp	1,45,418.18
11	Postage & Courier Expenses	32,078.00
12	Printing & Stationary	5,38,350.00
13	Professional And Consultancy Charges	7,42,435.94
14	Expenditure for Physical Facilities	1,24,02,083.44
15	Expenditure for Infra Facilities	12,65,41,546.00
16	Scholarship And Management Concession	2,88,99,999.89
17	Security Service Exp	31,49,557.00
18	Software Expenses	26,16,292.83
19	Seed Money	22,96,000.00
20	Travelling & Allowances	14,04,090.00
21	Conference & Seminar	1,56,817.00
	Total	30,13,13,622.04



*Sudhakar*

**Registrar**

Ajeenkya DY Patil University  
Charholi Bk, Via Lohegaon  
Pune-412105

*Quir*

**Vice Chancellor**

Ajeenkya D Y Patil University,  
DY Patil Knowledge City Road Via Lohegaon,  
Charholi Budruk, Pune, Maharashtra-412 105